



PAMPAMAHALAANG KAUTUSAN BLG. 2022-20

“NAGPAPATIBAY SA TAUNANG LAANG GUGULIN (*ANNUAL BUDGET*) NG PAMAHALAANG BAYAN NG BUSTOS, BULACAN PARA SA TAONG 2023 NA NAGKAKAHALAGA NG DALAWANG DAAN PITUMPU’T TATLONG MILYON, PITUMPU’T ANIM NA LIBO, ANIMNAPU’T WALONG PISO (PHP273,076,068.00).”

Pinagtibay sa mungkahi ni:

Igg. Aljhaneal E. Quiñones
Tagapangulo

Lupon sa Pananalapi, Paglalaan, Pagbubuwis at Pamamaraan

SAPAGKA’T, ang Bayan ng Bustos ay may magandang pananaw na maging pinakamagandang bayan sa Bulacan upang mamuhay, maghanapbuhay at tamasahin ang maginhawang buhay tungo sa pagiging first class municipality;

SAPAGKA’T, makakatulong ang mga programang nakapaloob dito sa mga mamamayan upang ihanda ang Bustos sa urbanisasyon tungo sa matatag at panatag na kaunlaran, at iparamdam ang lingap ng pamahalaan sa bawat mamamayang Bustosenyo;

SAPAGKA’T, sa masusing pag-aaral ng Lupon sa Pananalapi, Paglalaan, Pagbubuwis at Pamamaraan ay napatunayang ito ay may sapat na layunin para sa ikakabuti, ika-uunlad at ikakabilis ng serbisyo publiko.

KUNG KAYA’T, sa mungkahi ni **IGG. ALJHANEAL E. QUIÑONES** na buong pagkakaisang sinang-ayunan ng lahat ng kasangguning dumalo sa pulong na ito.

IPINASIYA, gaya ng dito ay IPINASISIYA, na taunang laang gugulin (*annual budget*) ng Pamahalaang Bayan ng Bustos, Bulacan para sa taong 2023 na nagkakahalaga ng Dalawang Daan Pitumpu’t Tatlong Milyon, Pitumpu’t Anim na Libo, Animnapu’t Walong Piso (PhP273,076,068.00) at naglalaman ng mga sumusunod:

TANGGAPAN NG SANGGUNIANG BAYAN

BAKURAN NG BAHAY PAMAHALAANG BAYAN NG BUSTOS, BULACAN

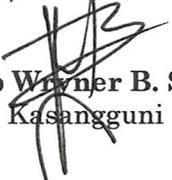
044 761 0069 | 11thsbustos@gmail.com | www.facebook.com/11thSangguniangBayanngBustos/

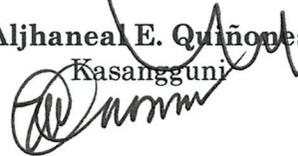
SUMMARY OF THE FY-2022 NEW APPROPRIATIONS				
OFFICE	PERSONAL	MOOE	CAPITAL OUTLAY	TOTAL
GENERAL SERVICES				
MUNICIPAL MAYOR	11,845,175.69	21,769,875.00	604,000.00	34,219,050.69
LICENSING OFFICE	0.00	706,200.00	0.00	706,200.00
MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE	2,586,487.91	1,218,824.13	0.00	3,805,312.04
MUNICIPAL HUMAN RESOURCE & MANAGEMENT	2,525,488.25	1,969,882.40	0.00	4,495,370.65
PUBLIC INFORMATION SERVICES	0.00	270,000.00	0.00	270,000.00
SANGGUNIANG BAYAN (Legislative Services)	22,979,616.74	8,758,320.00	500,000.00	32,237,936.74
MUNICIPAL PLANNING & DEVELOPMENT COORDINATOR	4,159,732.20	3,100,440.00	60,000.00	7,320,172.20
MUNICIPAL CIVIL REGISTRAR	2,116,911.47	702,000.00	0.00	2,818,911.47
MUNICIPAL BUDGET OFFICE	3,153,692.51	528,480.00	50,000.00	3,732,172.51
MUNICIPAL ACCOUNTING OFFICE	3,990,358.80	697,440.00	50,000.00	4,737,798.80
MUNICIPAL TREASURER OFFICE	4,828,003.33	1,765,200.00	0.00	6,593,203.33
MUNICIPAL ASSESSOR'S OFFICE	2,866,080.38	1,234,480.00	0.00	4,100,560.38
AUDITING SERVICES	0.00	132,000.00	0.00	132,000.00
MUNICIPAL TRIAL COURT	0.00	404,000.00	0.00	404,000.00
PHILIPPINE NATIONAL POLICE SERVICES	0.00	6,242,000.00	0.00	6,242,000.00
BUREAU OF FIRE PROTECTION	0.00	838,000.00	50,000.00	888,000.00
COMMISSION ON ELECTION	0.00	595,175.00	0.00	595,175.00
BARANGAY AID	0.00	140,000.00	0.00	140,000.00
SOCIAL SERVICES				
MUNICIPAL HEALTH OFFICE	15,905,835.41	7,791,780.00	0.00	23,697,615.41
BUSTOS COMMUNITY HOSPITAL	0.00	14,099,166.14	335,000.00	14,434,166.14
NUTRITION SERVICES	0.00	2,741,400.00	50,000.00	2,791,400.00
POPULATION SERVICES	0.00	468,000.00	0.00	468,000.00
MUNICIPAL SOCIAL WELFARE & DEVELOPMENT	2,285,006.94	12,175,582.00	80,000.00	14,540,588.94
MUNICIPAL PUBLIC EMPLOYMENT SRVICES OFFICE	1,444,798.95	70,000.00	0.00	1,514,798.95

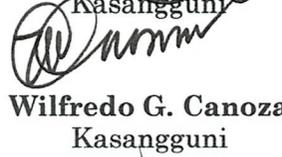
COMMUNITY AFFAIRS & DEVELOPMENT	0.00	3,924,000.00	0.00	3,924,000.00
ECONOMIC SERVICES				
MUNICIPAL AGRICULTURE OFFICE	4,437,103.96	4,201,000.00	450,000.00	9,088,103.96
MUNICIPAL ENGINEERING OFFICE	2,807,633.70	18,602,960.00	150,000.00	21,560,593.70
MUNICIPAL COOPERATIVE DEVELOPMENT OFFICE	0.00	376,000.00	0.00	376,000.00
TOURISM OFFICE	0.00	4,438,000.00		4,438,000.00
20% DEVELOPMENT FUND	0.00	0.00	46,052,493.60	46,052,493.60
PUBLIC CEMETERY	0.00	248,640.09	0.00	248,640.09
LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND	0.00	11,103,803.40	2,400,000.00	13,503,803.40
ECONOMIC PUBLIC UTILITIES				
PUBLIC MARKET	786,950.29	1,213,049.71	0.00	2,000,000.00
PUBLIC SLAUGHTERHOUSE	605,980.42	344,019.58	50,000.00	1,000,000.00
GRAND TOTAL				P273,076,068.00

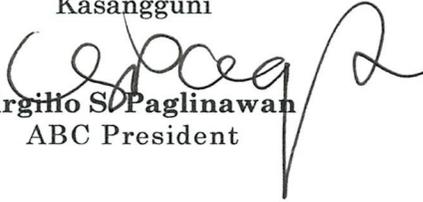
PINAGTIBAY, ngayong ika-18 ng Nobyembre taong Dalawang Libo at Dalawampu't Dalawa sa Bulwagang Amado S. Raymundo, Poblacion, Bustos, Bulacan.


Marie Niña Nikkie Perez, MA
Kasangguni

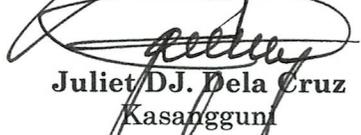

Phillip Werner B. Santos
Kasangguni

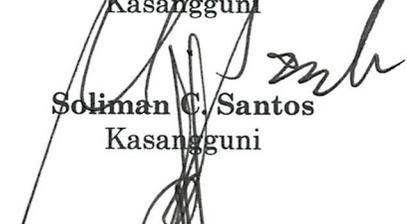

Aljhaneal E. Quinones
Kasangguni

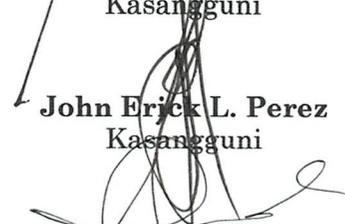

Wilfredo G. Canoa
Kasangguni

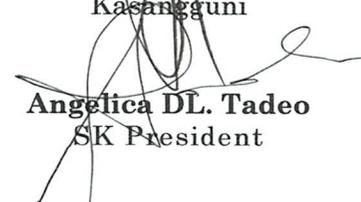

Virgilio S. Paglinawan
ABC President


Leo T. Santos
Kasangguni


Juliet DJ. Dela Cruz
Kasangguni


Soliman C. Santos
Kasangguni


John Erick L. Perez
Kasangguni


Angelica DL. Tadeo
SK President

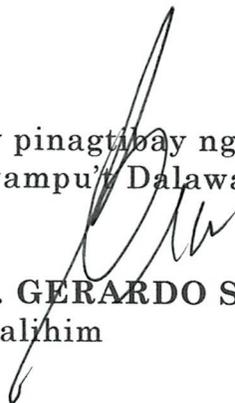
PINAGTITIBAY:


Martin S. Angeles
Pangalawang Punong Bayan at
Tagapangulo ng Sangguniang Bayan

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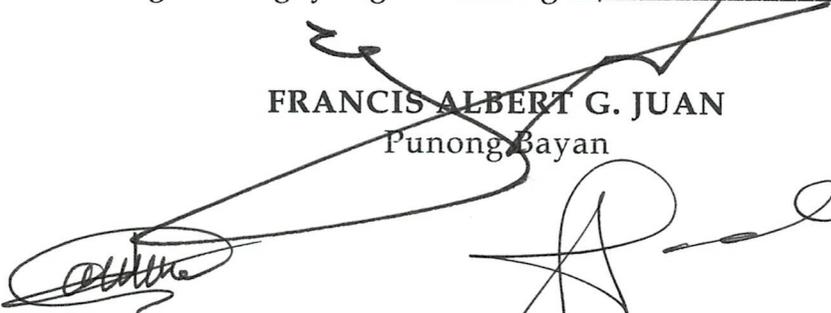
SERTIPIKASYON:

Pinatutunayan ko na ang Kautusang ito ay pinagtibay ngayong ika-18 ng Nobyembre taong Dalawang Libo at Dalawampung Dalawa.


ATTY. GERARDO S. BRIASA
Kalihim

Sinang-ayunan:

Nilagdaan ngayong ika-22 ng NOVEMBER 2022


FRANCIS ALBERT G. JUAN
Punong Bayan



Nivaldez

